

Local Control Funding Formula (LCFF) Budget Overview for Parents Template

Developed by the California Department of Education, September 2020

LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	Civicorps Academy
CDS code:	01-61259-0115386
LEA contact information:	Brian Hickey; (510) 992-7838
Current School Year:	2020-2021
Prior School Year	2019-2020

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2020-2021 School Year		Amount
Total LCFF funds	\$	518,245
LCFF supplemental & concentration grants	\$	116,221
All other state funds	\$	63,230
All local funds	\$	1,300,000
Total federal funds	\$	216,620
Federal CARES funds	\$	60,500
Total Projected Revenue	\$	2,098,095
Total Budgeted Expenditures for the 2020-2021 School Year		Amount
Total Budgeted General Fund Expenditures	\$	2,089,745
Total Budgeted Expenditures in the Learning Continuity Plan	\$	632,207
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$	632,207
Expenditures not in the Learning Continuity Plan	\$	1,457,538
Expenditures for High Needs Students in the 2019-2020 School Year		Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	820,216
Actual Expenditures for High Needs Students in LCAP	\$	825,311

LCFF Budget Overview for Parents: Narrative Responses

LCFF Budget Overview for Parents Narrative Responses Sheet

Required Prompt(s)	Response(s)
<p>Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Learning Continuity Plan.</p>	<p>Classroom teachers salaries and benefits, rent, insurance, administration fees, professional development.</p>
<p>A prompt may display based on information provided in the Data Input tab.</p>	<p>[Respond to the prompt here; if there is no prompt a response is not required.]</p>
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LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Civicorps Academy

CDS Code: 01-61259-0115386

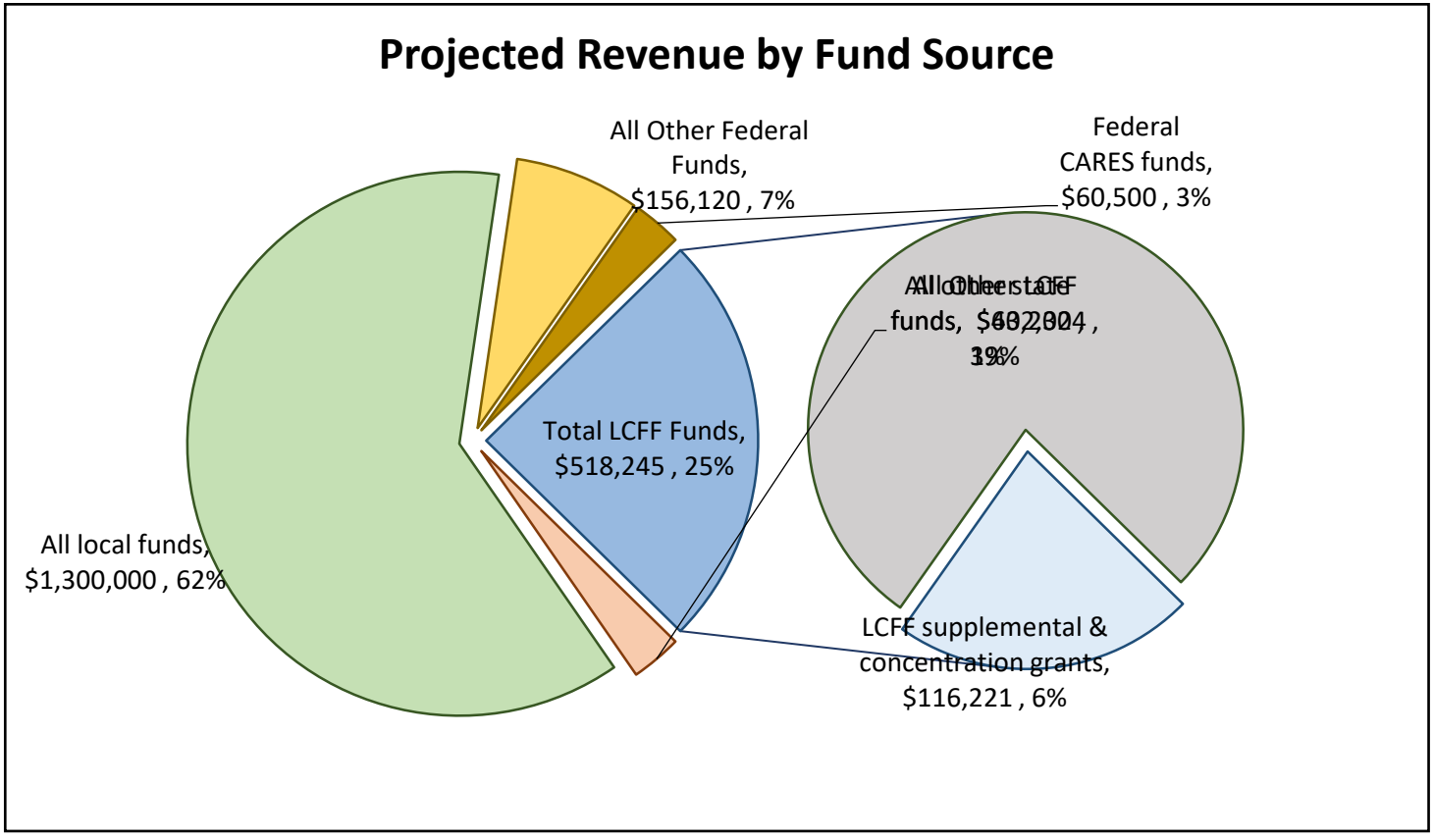
School Year: 2020-2021

LEA contact information: Brian Hickey; (510) 992-7838

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

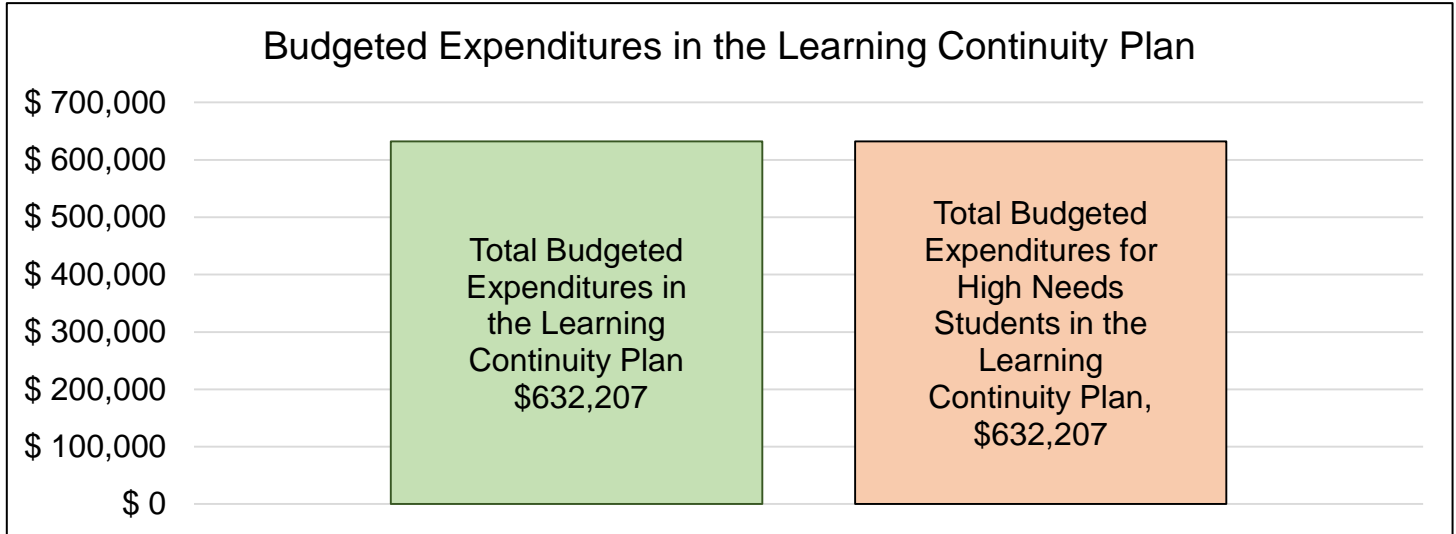


This chart shows the total general purpose revenue Civicorps Academy expects to receive in the coming year from all sources.

The total revenue projected for Civicorps Academy is \$2,098,095.00, of which \$518,245.00 is Local Control Funding Formula (LCFF) funds, \$63,230.00 is other state funds, \$1,300,000.00 is local funds, and \$216,620.00 is federal funds. Of the \$216,620.00 in federal funds, \$60,500.00 are federal CARES Act funds. Of the \$518,245.00 in LCFF Funds, \$116,221.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Civicorps Academy plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Civicorps Academy plans to spend \$2,089,745.00 for the 2020-2021 school year. Of that amount, \$632,207.00 is tied to actions/services in the Learning Continuity Plan and \$1,457,538.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

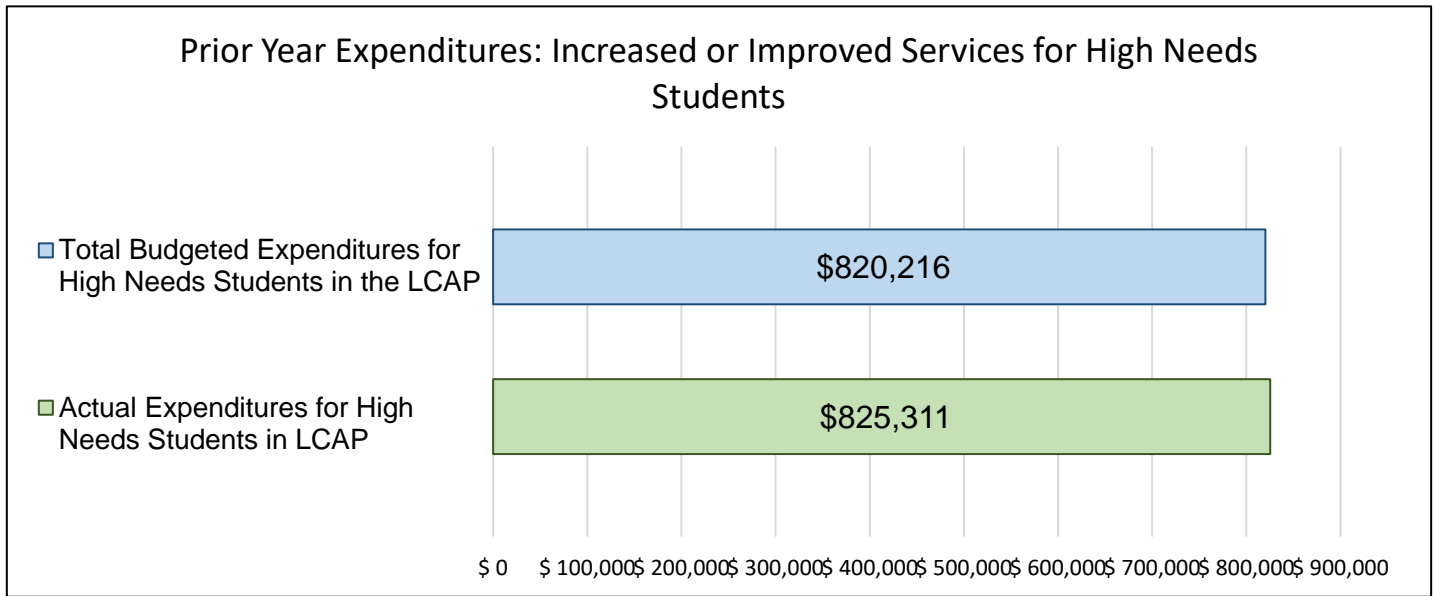
Classroom teachers salaries and benefits, rent, insurance, administration fees, professional development.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Civicorps Academy is projecting it will receive \$116,221.00 based on the enrollment of foster youth, English learner, and low-income students. Civicorps Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Civicorps Academy plans to spend \$632,207.00 towards meeting this requirement, as described in the Learning Continuity Plan.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Civicorps Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Civicorps Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Civicorps Academy's LCAP budgeted \$820,216.00 for planned actions to increase or improve services for high needs students. Civicorps Academy actually spent \$825,311.00 for actions to increase or improve services for high needs students in 2019-2020.