



## **Civicorps**

### **Finance Committee**

**Thursday; March 5, 2020**

2:30 p.m.

Director Premack will participate by telephone, from  
817 - 14<sup>th</sup> Street, first floor conference room  
Sacramento, CA 95814

#### Meeting Agenda

1. Budget vs Actual Analysis (7 months ended January '20)
2. Current Year Projection (March Reforecast)
3. Key Budget Assumptions (Fiscal Year 2020)
4. Academy Data Analysis
5. Prop 68 Update